

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28513I0017) IPTV Equip Replacement RIIF

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,576,289	\$ 1,183,303	\$ 525,626	\$ 549,533
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Equipment Maintenance Supplies	16,760	16,000	15,000	15,000
Outside Services	15,330	100,000	100,000	100,000
Outside Repairs/Service	0	110,000	10,000	10,000
Gov Fund Type Transfers - Other Agenc	70,596	1,000	1,000	1,000
Equipment	238,697	251,000	348,626	372,533
Equipment - Non-Inventory	38,809	106,000	25,000	25,000
IT Equipment	12,795	48,770	25,000	25,000
Balance Carry Forward (Approps)	1,183,303	549,533	0	0
Total Disposition of Resources	\$ 1,576,289	\$ 1,183,303	\$ 525,626	\$ 549,533